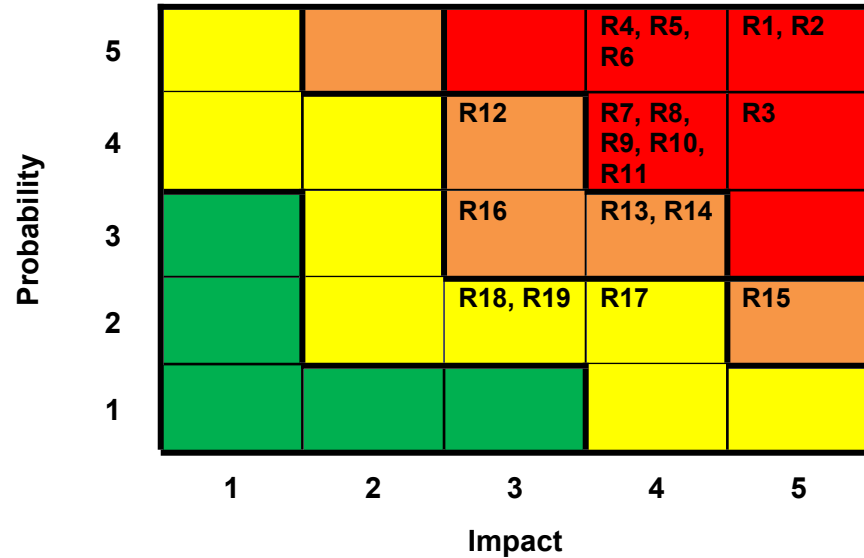


APPENDIX 11 – Corporate Risk Register Update – Quarter 2

Corporate Risk Register Heat Map



Corporate Risk Heat Map Key (Quarter 1 2020/21)	
R1 – Covid-19 Outbreak	R11 – Brexit – Trade Agreement
R2 – Stability of Social Services Providers	R12 – Pressure on Housing Service
R3 – Highways Network	R13 – Educational Out of County Placements
R4 – Pressure on Adult & Community Services	R14 – Demand for ALN and SEN support
R5 – Ash Die Back Disease	R15 – City Centre Security and Safety
R6 – Pressure on the delivery of Children Services	R16 – Climate Change
R7 – Balancing the Council’s Medium Term Budget	R17 – Newport Council’s Property Estate
R8 – Schools Finance / Cost Pressures	R18 – In year financial management
R9 – Cyber Security	R19 - Safeguarding
R10 – Pressure on Homelessness Service	

Risk Score Profile between Quarter 3 2019/20 and Quarter 2 2020/21

* Information on Cabinet portfolios added to the report to improve alignment with portfolios.

Risk Reference	Risk	Lead Cabinet Member(s) *	Risk Score Quarter 3 2019/20	Risk Score Quarter 4 2019/20	Risk Score Quarter 1 2020/21	(Current) Risk Score Quarter 2 2020/21	Target Risk Score
R1	COVID-19 Pandemic Outbreak	Leader of the Council /Cabinet	-	20	25	25	6
R2	Stability of Social Services Providers	Cabinet Member for Social Services	20	25	25	25	6
R3	Highways Network	Deputy Leader and Cabinet Member for City Services and Member Development	20	20	20	20	9
R4	Pressure on Adult & Community Services	Cabinet Member for Social Services	16	16	20	20	10
R5	Ash Die Back Disease	Deputy Leader & Cabinet Member for City Services & Member Development	-	-	20	20	6
R6	Pressure on the delivery of Children Services	Cabinet Member for Social Services	16	16	20	20	6
R7	Balancing the Council's Medium Term budget	Leader of the Council / Cabinet	20	15	16	16	10
R8	Schools Finance / Cost Pressures	Leader of the Council /Cabinet Member for Education and Skills	20	16	16	16	6
R9	Cyber Security	Cabinet Member for Community & Resources	12	12	16	16	10
R10	Pressure on Homelessness Service	Leader of the Council	12	12	16	16	6
R11	Brexit – Trade Agreement	Leader of the Council / Cabinet	12	12	12	16	10

Risk Reference	Risk	Lead Cabinet Member(s) *	Risk Score Quarter 3 2019/20	Risk Score Quarter 4 2019/20	Risk Score Quarter 1 2020/21	(Current) Risk Score Quarter 2 2020/21	Target Risk Score
R12	Pressure on Housing Service	Leader of the Council	12	12	16	12	5
R13	Educational Out of County Placements	Cabinet Member for Education and Skills	16	16	16	12	5
R14	Demand for ALN and SEN support	Cabinet Member for Education and Skills	20	16	16	12	6
R15	City Centre Security and Safety	Deputy Leader and Cabinet Member for City Services and Member Development	15	15	10	10	8
R16	Climate Change	Cabinet Member for Sustainable Development	12	12	9	9	10
R17	Newport Council's Property Estate	Cabinet Member for Assets	12	12	8	8	9
R18	In year financial management	Leader of the Council / Cabinet	12	3	9	6	6
R19	Safeguarding	Cabinet Member for Social Services	6	6	6	6	4